

***KANSAS MEDICAL ASSISTANCE REPORT***  
***FISCAL YEAR 2021***  
***(July 2020 - March 2021)***

Prepared by:

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**Our Mission: To protect and improve the health and environment of all Kansans.**

***Kansas Medical Assistance Program - Notes - Fiscal Year 2021***

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**NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT**

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

## ***Kansas Medical Assistance Program - Glossary - Fiscal Year 2021***

### **GLOSSARY OF ACRONYMS**

<b>Acronym</b>	<b>Term</b>	<b>Acronym</b>	<b>Term</b>
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
CHIP	Children's Health Insurance Program	CMHC	Community Mental Health Centers
CRNA	Nurse Anesthetist	DHCF	Division of Health Care Finance
DSH	Disproportionate Share to Hospitals	DSRIP	Delivery System Reform Incentive Payment
FC	Foster Care	FPL	Federal Poverty Level
GA	General Assistance	GME	Graduate Medical Education
HCAIP	Health Care Access Improvement Panel	HCBS	Home Community Based Services
HIPPS	Health Insurance Premium Payment System	HIRF	Head Injury Rehabilitation Facility
ICF/MR	Intermediate Care Facility/Mental Retardation	KDADS	Kansas Department for Aging and Disability Services
KDHE	Kansas Department of Health & Environment	KDOC	Kansas Department of Corrections
LEA	Local Education Agency	LMB	Low Income Medicare Beneficiary
MA	Medical Assistance	MFP	Money Follows the Person
MMIS	Medicaid Management Information Services	NEMT	Non-Emergency Medical Transportation
PACE	Programs of All-Inclusive Care for the Elderly	PCCM	Primary Care Case Manager
PLE	Poverty Level Eligible	PRTF	Psychiatric Residential Treatment Facility
PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternatives	PW	Pregnant Women
QMB	Qualified Medicare Beneficiary	QWD	Qualified Working Disabled
SMART	Statewide Management Accounting and Reporting Tool	SOBRA	Emergency Medical Services for Non-Citizens
SSI	Supplemental Security Income	TAF	Temporary Assistance for Families
TCM	Targeted Case Management	WORK	Work Opportunities Reward Kansans

Month	Beneficiaries**		Consumers***		Total Expenditures
	<u>Number</u>	<u>Avg. Cost</u>	<u>Number</u>	<u>Avg. Cost</u>	<u>Total*</u>
July (4 week)	437,402	\$848	412,560	\$900	\$371,127,670
August (5 week)	442,268	\$786	413,484	\$841	\$347,753,789
September (4 week)	448,210	\$821	420,769	\$875	\$368,137,532
October (4 week)	453,296	\$817	433,012	\$855	\$370,270,853
November (5 week)	455,723	\$834	437,940	\$868	\$379,947,592
December (4 week)	459,632	\$803	445,627	\$829	\$369,259,355
January (4 week)	463,166	\$795	443,601	\$830	\$368,012,028
February (4 week)	467,480	\$745	449,965	\$774	\$348,287,620
March (5 week)	472,216	\$746	456,273	\$772	\$352,456,694
April (4 week)	0	\$0	0	\$0	\$0
May (5 week)	0	\$0	0	\$0	\$0
June (4 week)	0	\$0	0	\$0	\$0
Average Monthly	455,584	\$799	434,888	\$837	\$363,917,015
Cumulative Total	4,099,393		3,913,231		\$3,275,253,133
<b>Average Per Week</b>					
Current Year	455,584	\$184	434,888	\$193	\$83,980,850
Prior Year-Same Period	402,714	\$195	390,039	\$202	\$78,606,656
Percent Change	13.1%	-5.6%	11.5%	-4.2%	6.8%

\* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

\*\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

\*\*\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

<b>PROGRAM</b>	<b><u>July</u></b>	<b><u>August</u></b>	<b><u>September</u></b>	<b><u>October</u></b>	<b><u>November</u></b>	<b><u>December</u></b>	<b><u>January</u></b>	<b><u>February</u></b>	<b><u>March</u></b>	<b><u>April</u></b>	<b><u>May</u></b>	<b><u>June</u></b>	<b>Monthly Average</b>
SSI Aged	8,874	8,829	8,788	8,752	8,681	8,568	8,477	8,485	8,488	0	0	0	8,660
SSI Blind/Disabled	44,144	44,405	44,620	44,834	44,905	44,927	44,956	45,095	45,339	0	0	0	44,803
Med. Needy Aged	14,529	14,686	14,823	14,846	14,541	13,990	13,770	13,598	13,658	0	0	0	14,271
Med. Needy Blind/Disabled	12,848	13,011	13,190	13,330	13,063	12,728	12,529	12,193	12,052	0	0	0	12,772
QMB/LMB/QWD	24,750	24,679	24,690	24,630	24,968	25,453	26,086	26,753	27,175	0	0	0	25,465
Working Healthy	1,197	1,202	1,212	1,228	1,238	1,246	1,254	1,269	1,279	0	0	0	1,236
TAF	96,369	98,241	100,751	102,853	104,589	106,819	108,571	110,777	112,962	0	0	0	104,659
TAF Extended Medical	8,995	8,908	8,840	8,790	8,742	8,677	8,582	8,542	8,459	0	0	0	8,726
Med. Needy Families	2	2	2	2	1	2	3	0	0	0	0	0	2
PLE Children 1-5	44,032	44,243	44,558	44,729	44,948	45,166	45,280	45,435	45,551	0	0	0	44,882
PLE Pregnant Women	7,952	8,336	8,697	9,053	9,464	9,835	10,230	10,600	11,015	0	0	0	9,465
PLE Infants	14,546	15,119	15,830	16,385	16,869	17,404	17,969	18,484	18,966	0	0	0	16,841
PLE Children 6-17	69,559	70,219	70,986	71,545	72,130	72,676	72,949	73,266	73,653	0	0	0	71,887
General Assistance (MediKan)	2,849	2,993	3,079	3,201	1,734	1,610	1,588	1,542	1,573	0	0	0	2,241
FC-SRS Total	9,747	9,811	9,898	9,972	9,957	10,080	10,224	10,385	10,532	0	0	0	10,067
FC-JJA Total	58	56	52	50	53	51	49	49	46	0	0	0	52
Adoption Support	9,026	9,114	9,168	9,243	9,298	9,354	9,414	9,449	9,483	0	0	0	9,283
SOBRA	453	551	706	824	904	988	1,123	1,262	1,424	0	0	0	915
Children In Long Term Care	3,337	3,367	3,394	3,449	3,524	3,597	3,635	3,722	3,810	0	0	0	3,537
Special Tuberculosis	19	23	23	26	26	28	29	30	30	0	0	0	26
Breast and Cervical Cancer	227	235	244	259	267	275	285	288	297	0	0	0	264
Inmate (Child/Adult/Preg Women)	5	6	5	8	10	6	8	7	9	0	0	0	7
ADAP	1,433	1,439	1,447	1,446	1,429	1,423	1,430	1,453	1,467	0	0	0	1,441
CHIP	49,170	49,450	49,744	50,125	50,454	50,840	50,820	51,001	51,133	0	0	0	50,304
M-CHIP	15,394	15,541	15,684	15,827	15,904	16,020	16,087	16,174	16,215	0	0	0	15,872
<b>Total</b>	<b>437,402</b>	<b>442,268</b>	<b>448,210</b>	<b>453,296</b>	<b>455,723</b>	<b>459,632</b>	<b>463,166</b>	<b>467,480</b>	<b>472,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>455,488</b>
<b>Prior Fiscal Year</b>	<b>396,746</b>	<b>399,495</b>	<b>400,209</b>	<b>402,663</b>	<b>401,976</b>	<b>403,812</b>	<b>405,126</b>	<b>405,716</b>	<b>408,279</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>402,669</b>
<b>% Change</b>	<b>10.2%</b>	<b>10.7%</b>	<b>12.0%</b>	<b>12.6%</b>	<b>13.4%</b>	<b>13.8%</b>	<b>14.3%</b>	<b>15.2%</b>	<b>15.7%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>13.1%</b>

\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	8,731	8,723	8,665	8,654	8,593	8,453	8,386	8,353	8,343	0	0	0	8,545
SSI Blind/Disabled	43,977	44,091	44,862	46,323	46,586	47,229	46,797	47,185	47,734	0	0	0	46,087
Med. Needy Aged	14,130	14,208	14,257	14,301	14,320	13,797	13,393	13,292	13,235	0	0	0	13,881
Med. Needy Blind/Disabled	12,709	12,784	12,900	13,057	13,111	12,863	12,552	12,200	12,054	0	0	0	12,692
QMB/LMB/QWD	4,982	4,915	4,628	5,377	4,771	4,940	4,235	4,565	4,674	0	0	0	4,787
Working Healthy	1,176	1,195	1,199	1,208	1,222	1,237	1,236	1,249	1,258	0	0	0	1,220
TAF	93,422	94,360	97,040	100,489	103,143	106,127	106,522	109,097	111,725	0	0	0	102,436
TAF Extended Medical	9,112	8,969	8,903	8,883	8,831	8,859	8,701	8,641	8,588	0	0	0	8,832
Med. Needy Families	2	2	3	2	1	1	1	2	0	0	0	0	2
PLE Children 1-5	45,078	44,272	45,152	46,560	46,809	47,709	47,301	47,794	48,355	0	0	0	46,559
PLE Pregnant Women	7,605	7,956	8,314	8,622	9,049	9,605	9,716	10,228	10,585	0	0	0	9,076
PLE Infants	14,318	14,499	15,106	15,778	16,513	17,133	17,455	18,137	18,734	0	0	0	16,408
PLE Children 6-17	68,791	69,050	70,166	72,188	73,057	74,261	74,019	74,855	75,668	0	0	0	72,451
General Assistance (MediKan)	1,013	1,059	1,005	1,196	792	780	711	724	700	0	0	0	887
FC-SRS Total	10,035	9,770	9,977	10,291	10,385	10,632	10,534	10,798	11,131	0	0	0	10,395
FC-JJA Total	58	57	53	52	50	50	48	48	44	0	0	0	51
Adoption Support	9,057	9,044	9,309	9,685	9,821	10,055	9,953	10,156	10,289	0	0	0	9,708
SOBRA	116	104	81	194	144	230	146	203	215	0	0	0	159
Children In Long Term Care	3,421	3,413	3,567	3,810	3,898	4,098	4,029	4,247	4,440	0	0	0	3,880
Special Tuberculosis	5	2	1	3	7	6	3	1	4	0	0	0	4
Breast and Cervical Cancer	220	227	228	237	256	264	269	279	285	0	0	0	252
Inmate (Child/Adult/Preg Women)	4	1	4	3	2	2	1	0	3	0	0	0	3
ADAP	577	501	504	537	492	522	766	853	755	0	0	0	612
CHIP	49,081	49,175	49,368	49,686	50,146	50,339	50,666	50,808	50,915	0	0	0	50,020
M-CHIP	15,304	15,305	15,608	15,962	16,200	16,405	16,327	16,529	16,673	0	0	0	16,035
<b>Total</b>	<b>412,560</b>	<b>413,484</b>	<b>420,769</b>	<b>433,012</b>	<b>437,940</b>	<b>445,627</b>	<b>443,601</b>	<b>449,965</b>	<b>456,273</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>434,803</b>
<b>Prior Fiscal Year</b>	<b>373,525</b>	<b>383,890</b>	<b>382,395</b>	<b>394,490</b>	<b>387,818</b>	<b>390,405</b>	<b>390,245</b>	<b>391,059</b>	<b>392,114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>387,327</b>
<b>% Change</b>	<b>10.5%</b>	<b>7.7%</b>	<b>10.0%</b>	<b>9.8%</b>	<b>12.9%</b>	<b>14.1%</b>	<b>13.7%</b>	<b>15.1%</b>	<b>16.4%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>12.3%</b>

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

**Kansas Medical Assistance Program - Expenditures by Population Group - Fiscal Year 2021**

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PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$20,392,003	\$20,848,893	\$20,718,400	\$20,556,057	\$19,915,605	\$20,580,283	\$20,290,116	\$18,630,718	\$19,707,718	\$0	\$0	\$0	\$181,639,793	\$20,182,199	\$73,473,296
SSI Blind/Disabled	\$94,713,348	\$95,097,966	\$96,011,125	\$97,297,797	\$95,906,460	\$98,355,734	\$97,053,599	\$91,858,336	\$96,015,101	\$0	\$0	\$0	\$862,309,467	\$95,812,163	\$348,804,179
Med. Needy Aged	\$51,676,381	\$51,739,219	\$51,851,623	\$52,063,518	\$52,039,992	\$51,585,422	\$50,209,240	\$49,545,999	\$48,094,380	\$0	\$0	\$0	\$458,805,774	\$50,978,419	\$185,586,935
Med. Needy Blind/Disabled	\$44,062,730	\$43,527,873	\$43,340,902	\$43,596,696	\$44,089,998	\$45,852,664	\$42,873,467	\$42,861,268	\$42,180,492	\$0	\$0	\$0	\$392,386,088	\$43,598,454	\$158,720,173
QMB/LMB/QWD	\$4,017,187	\$3,830,976	\$3,896,260	\$3,979,132	\$3,803,547	\$3,982,430	\$3,912,655	\$4,570,343	\$4,378,130	\$0	\$0	\$0	\$36,370,660	\$4,041,184	\$14,711,932
Working Healthy	\$1,111,523	\$1,128,305	\$1,118,206	\$1,139,888	\$1,158,130	\$1,146,573	\$1,154,095	\$1,164,390	\$1,178,761	\$0	\$0	\$0	\$10,299,872	\$1,144,430	\$4,166,298
TAF	\$39,167,275	\$40,051,222	\$40,919,618	\$41,713,914	\$43,187,374	\$42,416,644	\$43,216,006	\$44,609,390	\$45,161,973	\$0	\$0	\$0	\$380,443,416	\$42,271,491	\$153,889,362
TAF Extended Medical	\$4,396,687	\$4,450,235	\$4,430,814	\$4,340,807	\$4,392,630	\$4,343,787	\$4,274,689	\$4,313,995	\$4,258,079	\$0	\$0	\$0	\$39,201,723	\$4,355,747	\$15,857,097
Med. Needy Families	\$6,621	\$5,678	\$145,275	\$11,685	\$5,678	\$3,004	\$3,004	\$19,422	\$0	\$0	\$0	\$0	\$200,365	\$25,046	\$81,048
PLE Children 1-5	\$9,402,885	\$9,428,646	\$9,497,506	\$9,854,653	\$9,911,898	\$9,989,447	\$9,905,619	\$10,037,464	\$10,150,701	\$0	\$0	\$0	\$88,178,818	\$9,797,646	\$35,668,332
PLE Pregnant Women	\$6,415,993	\$6,793,020	\$7,497,604	\$7,179,498	\$7,645,555	\$6,869,225	\$6,870,976	\$8,107,045	\$7,650,773	\$0	\$0	\$0	\$65,029,689	\$7,225,521	\$26,304,509
PLE Infants	\$11,487,695	\$11,624,261	\$11,572,290	\$11,696,749	\$12,240,453	\$11,889,794	\$11,983,481	\$12,274,277	\$12,493,598	\$0	\$0	\$0	\$107,262,598	\$11,918,066	\$43,387,721
PLE Children 6-17	\$14,820,674	\$14,995,216	\$15,115,074	\$15,640,635	\$15,847,556	\$15,756,562	\$15,838,034	\$16,097,035	\$16,329,951	\$0	\$0	\$0	\$140,440,736	\$15,604,526	\$56,808,278
General Assistance (MediKan)	\$663,761	\$717,388	\$522,535	\$938,089	\$647,649	\$746,685	\$512,037	\$585,578	\$517,746	\$0	\$0	\$0	\$5,851,469	\$650,163	\$5,851,469
FC-SRS Total	\$6,914,317	\$7,009,499	\$6,987,030	\$7,142,330	\$7,179,954	\$7,180,974	\$7,224,772	\$7,371,565	\$7,537,863	\$0	\$0	\$0	\$64,548,304	\$7,172,034	\$26,109,789
FC-JJA Total	\$36,090	\$37,330	\$34,066	\$32,527	\$31,258	\$33,370	\$32,537	\$29,402	\$28,870	\$0	\$0	\$0	\$295,450	\$32,828	\$119,509
Adoption Support	\$6,494,180	\$6,607,721	\$6,630,827	\$6,731,877	\$6,837,080	\$6,876,579	\$6,841,444	\$6,911,684	\$6,911,593	\$0	\$0	\$0	\$60,842,985	\$6,760,332	\$24,610,987
SOBRA	\$1,163,889	\$1,028,727	\$866,089	\$1,342,253	\$1,357,420	\$1,801,363	\$802,383	\$1,203,901	\$1,491,752	\$0	\$0	\$0	\$11,057,776	\$1,228,642	\$4,472,870
Children In Long Term Care	\$9,816,018	\$10,158,104	\$10,376,294	\$10,286,678	\$10,620,791	\$10,936,741	\$11,146,734	\$11,551,398	\$11,924,840	\$0	\$0	\$0	\$96,817,597	\$10,757,511	\$39,162,718
Special Tuberculosis	\$30,809	\$16,658	-\$137	\$4,478	\$10,749	\$730	\$942	\$172	\$90,697	\$0	\$0	\$0	\$155,097	\$17,233	\$62,737
Breast and Cervical Cancer	\$693,227	\$744,512	\$728,651	\$783,462	\$865,931	\$876,326	\$877,583	\$918,908	\$912,659	\$0	\$0	\$0	\$7,401,261	\$822,362	\$2,993,810
Inmate (Child/Adult/Preg Women)	\$30,838	\$488,614	\$351,844	\$128,849	\$183,518	\$159,324	\$113,304	\$278,582	\$194,578	\$0	\$0	\$0	\$1,929,452	\$214,384	\$780,463
ADAP	\$858,679	\$708,933	\$735,959	\$928,120	\$773,690	\$975,171	\$1,546,542	\$1,369,001	\$1,076,149	\$0	\$0	\$0	\$8,972,243	\$996,916	\$3,629,272
CHIP	\$10,216,685	\$10,230,259	\$10,271,585	\$10,369,513	\$10,434,781	\$10,522,746	\$10,559,565	\$10,576,199	\$10,647,460	\$0	\$0	\$0	\$93,828,792	\$10,425,421	\$23,867,699
M-CHIP	\$3,335,046	\$3,351,878	\$3,362,957	\$3,437,342	\$3,490,443	\$3,536,280	\$3,499,508	\$3,543,505	\$3,550,760	\$0	\$0	\$0	\$31,107,718	\$3,456,413	\$7,913,026
<b>Population Expenditure Total</b>	<b>\$341,924,540</b>	<b>\$344,621,135</b>	<b>\$346,982,397</b>	<b>\$351,196,547</b>	<b>\$352,578,139</b>	<b>\$356,417,859</b>	<b>\$350,742,330</b>	<b>\$348,429,576</b>	<b>\$352,484,622</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,145,377,143</b>	<b>\$349,486,349</b>	<b>\$1,257,033,510</b>
<b>Non Population Expenditures</b>	<b>\$29,203,130</b>	<b>\$3,132,655</b>	<b>\$21,155,135</b>	<b>\$19,074,306</b>	<b>\$27,369,453</b>	<b>\$12,841,496</b>	<b>\$17,269,698</b>	<b>-\$141,956</b>	<b>-\$27,927</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129,875,990</b>	<b>\$14,430,666</b>	
<b>Grand Total Expenditures</b>	<b>\$371,127,670</b>	<b>\$347,753,789</b>	<b>\$368,137,532</b>	<b>\$370,270,853</b>	<b>\$379,947,592</b>	<b>\$369,259,355</b>	<b>\$368,012,028</b>	<b>\$348,287,620</b>	<b>\$352,456,694</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,275,253,133</b>	<b>\$363,917,015</b>	

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

Non Population Expenditures represent Non Claim payments (DSH, DSRIP, HCAIP, GME)

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged, Blind & Disabled (Non-Dual)	27,999	28,143	28,289	28,416	28,455	28,469	28,473	28,573	28,759	0	0	0	28,397
SSI Aged, Blind & Disabled (Dual)	11,120	11,183	11,253	11,289	11,321	11,353	11,408	11,416	11,443	0	0	0	11,310
Medically Needy Aged, Blind,& Disabled (Non-Dual)	1,081	1,145	1,207	1,252	1,160	1,089	984	941	967	0	0	0	1,092
Medically Needy Aged, Blind,& Disabled (Dual)	2,086	2,298	2,511	2,668	2,523	2,398	2,211	2,060	2,131	0	0	0	2,321
Spend Down-Medically Needy (Non-Dual)	1,081	1,039	967	931	943	978	1,065	1,060	1,028	0	0	0	1,010
Spend Down-Medically Needy (Dual)	4,603	4,657	4,762	4,824	4,579	4,299	4,299	4,025	3,854	0	0	0	4,434
Working Disabled	945	948	958	970	982	995	1,000	1,012	1,019	0	0	0	981
WORK	250	250	251	250	252	248	252	253	255	0	0	0	251
Mental Health Nursing Facility	150	152	150	158	160	161	158	156	157	0	0	0	156
ICF/MR	107	107	106	106	103	102	103	104	103	0	0	0	105
LTC (Non-Dual)	3,209	3,208	3,199	3,184	3,166	3,132	3,103	3,083	3,063	0	0	0	3,150
LTC (Dual)	17,963	17,981	18,062	18,020	17,914	17,631	17,136	16,935	16,974	0	0	0	17,624
Autism	57	61	61	60	59	54	53	52	50	0	0	0	56
SED	3,164	3,130	3,146	3,151	3,192	3,224	3,248	3,252	3,316	0	0	0	3,203
TA	585	584	592	586	591	597	600	598	603	0	0	0	593
TBI	554	576	599	611	628	650	666	677	700	0	0	0	629
Developmentally Disabled (Non-Dual)	3,842	3,838	3,823	3,810	3,801	3,805	3,798	3,782	3,766	0	0	0	3,807
Developmentally Disabled (Dual)	5,262	5,274	5,280	5,277	5,279	5,278	5,266	5,246	5,250	0	0	0	5,268
Children in Long Term Care	239	284	299	346	362	399	410	495	532	0	0	0	374
TAF & PLE	232,541	235,726	239,808	243,255	246,342	249,692	252,201	255,225	258,383	0	0	0	245,908
PLE Pregnant Women	7,594	7,989	8,389	8,741	9,156	9,521	9,944	10,277	10,709	0	0	0	9,147
Foster Care	18,218	18,374	18,493	18,657	18,692	18,861	19,057	19,248	19,401	0	0	0	18,778
CHIP	49,010	49,279	49,612	49,973	50,323	50,707	50,711	50,901	51,013	0	0	0	50,170
M-CHIP	15,198	15,340	15,497	15,654	15,702	15,807	15,881	15,961	16,015	0	0	0	15,673
Breast and Cervical Cancer	227	234	244	258	267	274	285	288	298	0	0	0	264
<b>Sub-Total</b>	<b>407,085</b>	<b>411,800</b>	<b>417,558</b>	<b>422,447</b>	<b>425,952</b>	<b>429,724</b>	<b>432,312</b>	<b>435,620</b>	<b>439,789</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>424,699</b>
<b>Prior Month Beneficiary Assignments</b>	<b>9</b>	<b>11</b>	<b>2</b>	<b>7</b>	<b>12</b>	<b>5</b>	<b>6</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>
<b>Total KanCare Beneficiaries</b>	<b>407,094</b>	<b>411,811</b>	<b>417,560</b>	<b>422,454</b>	<b>425,964</b>	<b>429,729</b>	<b>432,318</b>	<b>435,622</b>	<b>439,794</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>424,705</b>

\*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, Incarcerated, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$37,553,894	\$40,039,381	\$40,374,467	\$40,383,660	\$39,437,694	\$40,327,911	\$40,537,199	\$34,425,120	\$39,772,012	\$0	\$0	\$0	\$352,851,338
SSI Aged, Blind & Disabled (Dual)	\$2,954,189	\$3,088,830	\$3,070,144	\$3,022,539	\$3,012,966	\$3,090,393	\$3,087,933	\$2,751,522	\$3,036,864	\$0	\$0	\$0	\$27,115,382
Medically Needy Aged, Blind,& Disabled (Non-Dual)	\$1,928,587	\$2,288,561	\$2,493,575	\$2,625,736	\$2,590,039	\$2,310,165	\$2,224,374	\$2,092,592	\$1,941,453	\$0	\$0	\$0	\$20,495,083
Medically Needy Aged, Blind,& Disabled (Dual)	\$2,008,872	\$2,004,070	\$2,203,904	\$2,391,918	\$2,621,539	\$2,472,942	\$2,194,525	\$2,056,373	\$2,071,805	\$0	\$0	\$0	\$20,025,948
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$3,710,010	\$3,200,028	\$2,992,065	\$2,860,211	\$3,155,076	\$2,823,859	\$3,050,161	\$3,094,370	\$3,180,394	\$0	\$0	\$0	\$28,066,173
Spend Down-Medically Needy (Dual)	\$1,339,797	\$1,367,191	\$1,376,745	\$1,383,363	\$1,448,068	\$1,364,785	\$1,264,879	\$1,267,744	\$1,234,967	\$0	\$0	\$0	\$12,047,539
Working Disabled	\$487,034	\$498,677	\$500,253	\$506,765	\$512,269	\$521,076	\$525,870	\$540,222	\$537,012	\$0	\$0	\$0	\$4,629,177
WORK	\$469,340	\$473,480	\$473,434	\$473,039	\$476,783	\$472,714	\$463,592	\$469,172	\$471,163	\$0	\$0	\$0	\$4,226,717
Mental Health Nursing Facility	\$732,821	\$754,216	\$777,310	\$724,188	\$845,271	\$863,556	\$795,191	\$828,886	\$739,500	\$0	\$0	\$0	\$7,060,939
ICF/MR	\$954,045	\$996,524	\$995,142	\$872,198	\$999,335	\$833,082	\$948,994	\$965,470	\$801,811	\$0	\$0	\$0	\$8,366,603
LTC (Non-Dual)	\$19,294,366	\$18,772,199	\$19,370,864	\$18,916,280	\$19,184,395	\$18,880,469	\$18,890,228	\$18,293,327	\$18,078,138	\$0	\$0	\$0	\$169,680,265
LTC (Dual)	\$70,463,011	\$70,978,918	\$70,771,529	\$71,352,729	\$71,087,615	\$70,430,697	\$69,617,089	\$68,177,232	\$67,082,677	\$0	\$0	\$0	\$629,961,496
Autism	\$57,068	\$65,041	\$73,346	\$69,917	\$68,350	\$67,480	\$64,068	\$61,788	\$60,657	\$0	\$0	\$0	\$587,716
SED	\$5,264,066	\$5,292,026	\$5,263,876	\$5,262,451	\$5,378,990	\$5,351,498	\$5,457,040	\$5,539,775	\$5,513,258	\$0	\$0	\$0	\$48,322,979
TA	\$7,341,543	\$7,433,685	\$7,412,915	\$7,486,864	\$7,447,345	\$7,274,348	\$7,493,048	\$7,634,066	\$7,545,700	\$0	\$0	\$0	\$67,069,515
TBI	\$2,855,594	\$3,011,282	\$3,136,500	\$3,298,421	\$3,353,729	\$3,369,328	\$3,593,478	\$3,577,819	\$3,664,217	\$0	\$0	\$0	\$29,860,368
Developmentally Disabled (Non-Dual)	\$18,844,778	\$17,845,575	\$18,665,514	\$18,506,170	\$18,149,103	\$18,453,618	\$18,497,691	\$18,452,972	\$18,448,728	\$0	\$0	\$0	\$165,864,148
Developmentally Disabled (Dual)	\$29,329,683	\$30,359,731	\$29,631,522	\$29,638,184	\$29,860,770	\$29,671,456	\$29,602,248	\$29,600,082	\$29,338,328	\$0	\$0	\$0	\$267,032,004
Children in Long Term Care	\$1,268,108	\$1,463,456	\$1,674,015	\$1,583,221	\$1,806,415	\$1,858,899	\$2,046,039	\$2,279,011	\$2,655,266	\$0	\$0	\$0	\$16,634,431
TAF & PLE	\$76,368,486	\$77,782,825	\$78,278,751	\$79,281,942	\$81,023,061	\$80,683,080	\$81,609,163	\$82,821,669	\$83,611,536	\$0	\$0	\$0	\$721,460,512
PLE Pregnant Women	\$2,897,976	\$3,025,560	\$3,136,117	\$3,297,002	\$3,509,041	\$3,576,001	\$3,723,192	\$3,908,626	\$4,029,268	\$0	\$0	\$0	\$31,102,783
Deliveries	\$5,573,979	\$5,909,320	\$7,039,089	\$6,399,816	\$7,011,719	\$5,527,563	\$5,315,878	\$7,154,106	\$6,332,335	\$0	\$0	\$0	\$56,263,806
Foster Care	\$11,391,310	\$11,523,899	\$11,631,618	\$11,716,647	\$11,836,582	\$11,794,099	\$11,888,069	\$12,005,139	\$12,269,008	\$0	\$0	\$0	\$106,056,369
CHIP	\$10,208,192	\$10,221,916	\$10,259,786	\$10,360,292	\$10,422,797	\$10,516,177	\$10,557,511	\$10,571,640	\$10,638,048	\$0	\$0	\$0	\$93,756,360
M-CHIP	\$3,195,789	\$3,224,325	\$3,254,586	\$3,284,401	\$3,336,517	\$3,317,946	\$3,348,580	\$3,354,364	\$3,388,575	\$0	\$0	\$0	\$29,705,083
Breast and Cervical Cancer	\$675,062	\$743,393	\$727,196	\$782,139	\$863,961	\$874,841	\$876,098	\$897,945	\$910,729	\$0	\$0	\$0	\$7,351,363
Hepatitis C Case Payments (Title XIX & XXI)	\$420,418	\$389,071	\$403,481	\$331,430	\$518,761	\$605,221	\$489,941	\$677,271	\$129,690	\$0	\$0	\$0	\$3,965,283
<b>Total</b>	<b>\$317,588,017</b>	<b>\$322,753,179</b>	<b>\$325,971,744</b>	<b>\$326,811,524</b>	<b>\$329,958,192</b>	<b>\$327,333,206</b>	<b>\$328,162,078</b>	<b>\$323,498,301</b>	<b>\$327,483,140</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,929,559,381</b>

\*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

## Expenditures by Category of Service

	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly Average	State Funds
Inpatient	\$13,597,747	\$5,511,251	\$1,636,037	\$8,679,252	\$11,989,910	\$15,507,723	\$1,738,517	\$2,407,071	\$2,502,300	\$0	\$0	\$0	\$63,569,809	\$7,063,312	\$25,713,988
Inpatient Hospital-DSH Adjustments	\$16,416,859	\$0	\$0	\$0	\$14,553,745	\$0	\$14,553,745	\$0	\$0	\$0	\$0	\$0	\$45,524,349	\$15,174,783	\$18,414,599
Mental Health Facilities-DSH Adjustments	\$2,660,081	\$0	\$0	\$0	\$2,731,041	\$26,349	\$2,731,074	\$0	\$0	\$0	\$0	\$0	\$8,148,544	\$2,037,136	\$3,296,086
Outpatient	\$337,972	\$263,651	\$264,952	\$357,274	\$230,085	\$299,802	\$65,638	\$248,951	\$260,212	\$0	\$0	\$0	\$2,328,536	\$258,726	\$941,893
Pharmacy	\$1,183,888	\$967,405	\$1,020,404	\$1,308,142	\$1,021,400	\$1,274,397	\$1,802,325	\$1,632,415	\$1,389,593	\$0	\$0	\$0	\$11,599,969	\$1,288,885	\$4,692,187
Professional Services	\$964,223	\$791,704	\$915,329	\$2,444,925	\$2,249,167	\$2,821,067	\$1,791,585	\$2,765,914	\$3,067,068	\$0	\$0	\$0	\$17,810,982	\$1,978,998	\$7,204,542
Medicare Buy-In	\$10,127,261	\$10,095,019	\$10,186,946	\$10,214,211	\$10,248,443	\$10,481,734	\$10,315,111	\$11,034,127	\$10,598,624	\$0	\$0	\$0	\$93,301,476	\$10,366,831	\$37,740,447
HCBS Waivers	\$0	\$2,084	\$2,568	\$3,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,918	\$2,639	\$3,203
Targeted Case Management	\$87,280	\$67,123	\$74,279	\$107,261	\$82,950	\$82,239	\$70,269	\$81,808	\$83,315	\$0	\$0	\$0	\$736,524	\$81,836	\$297,924
Long Term Care	\$5,299,471	\$4,455,305	\$25,302,875	\$17,464,780	\$4,240,487	\$8,829,495	\$4,119,244	\$4,291,799	\$3,973,679	\$0	\$0	\$0	\$77,977,135	\$8,664,126	\$31,541,751
Managed Care	\$320,179,239	\$325,388,743	\$328,535,739	\$329,411,249	\$332,396,365	\$329,762,879	\$330,647,929	\$325,640,170	\$330,389,338	\$0	\$0	\$0	\$2,952,351,650	\$328,039,072	\$1,194,226,243
KDHE (KanCare)	\$169,091,803	\$172,832,050	\$175,359,882	\$175,735,066	\$178,306,712	\$176,572,438	\$177,679,095	\$174,588,208	\$179,064,758	\$0	\$0	\$0	\$1,579,230,012	\$175,470,001	\$638,798,540
KDADs (KanCare)	\$148,486,460	\$149,921,129	\$150,611,862	\$151,076,459	\$151,743,273	\$150,760,768	\$150,068,852	\$148,427,855	\$147,893,935	\$0	\$0	\$0	\$1,348,990,592	\$149,887,844	\$545,666,694
All Other Medical	\$273,648	\$211,505	\$198,403	\$280,493	\$203,999	\$173,672	\$176,592	\$185,366	\$192,565	\$0	\$0	\$0	\$1,896,242	\$210,694	\$767,030
Total Expenditures	\$371,127,670	\$347,753,789	\$368,137,532	\$370,270,853	\$379,947,592	\$369,259,355	\$368,012,028	\$348,287,620	\$352,456,694	\$0	\$0	\$0	\$3,275,253,133	\$363,917,015	\$1,324,839,892

## Consumers\* by Category of Service

	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
Inpatient	587	454	525	603	465	535	340	446	515	0	0	0	497
Outpatient	3,490	3,007	2,955	3,518	3,009	3,321	2,505	2,706	2,884	0	0	0	3,044
Pharmacy	1,469	1,366	1,276	1,375	1,252	1,292	1,528	1,627	1,534	0	0	0	1,413
Professional Services	10,990	8,220	11,519	19,953	18,949	22,222	19,551	22,107	25,098	0	0	0	17,623
Medicare Buy-In	67,687	68,040	68,397	68,698	69,021	69,154	69,034	69,385	69,393	0	0	0	68,757
HCBS Waivers	0	1	1	2	0	0	0	0	0	0	0	0	1
Targeted Case Management	3,441	1,480	1,627	1,852	1,609	1,826	1,599	1,710	1,769	0	0	0	1,879
Long Term Care	829	737	719	706	681	796	660	701	709	0	0	0	726
Managed Care	400,519	406,336	410,866	415,990	422,377	425,645	428,880	431,176	435,747	0	0	0	419,726
All Other Medical	5,388	4,228	3,486	4,332	3,558	5,747	2,908	3,234	3,242	0	0	0	4,014
Total Consumers	412,560	413,484	420,769	433,012	437,940	445,627	443,601	449,965	456,273	0	0	0	434,803

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

<b>PROGRAM</b>	<b><u>July</u></b>	<b><u>August</u></b>	<b><u>September</u></b>	<b><u>October</u></b>	<b><u>November</u></b>	<b><u>December</u></b>	<b><u>January</u></b>	<b><u>February</u></b>	<b><u>March</u></b>	<b><u>April</u></b>	<b><u>May</u></b>	<b><u>June</u></b>	<b>Monthly Average</b>
<b>All Medical Populations*</b>	437,402	442,268	448,210	453,296	455,723	459,632	463,166	467,480	472,216	0	0	0	455,488
<b>Medicaid Only Populations**</b>	368,537	372,822	378,233	382,671	386,176	389,711	393,212	397,280	401,798	0	0	0	385,604
<b>CHIP</b>	49,170	49,450	49,744	50,125	50,454	50,840	50,820	51,001	51,133	0	0	0	50,304
<b>MCHIP</b>	15,394	15,541	15,684	15,827	15,904	16,020	16,087	16,174	16,215	0	0	0	15,872

\* Includes MediKan, Tuberculosis, ADAP, MCHIP, and CHIP populations

\*\*Does not include MediKan, Tuberculosis, ADAP, MCHIP or CHIP populations

Non Medicaid Populations (MediKan, Tuberculosis, ADAP)	4,301	4,455	4,549	4,673	3,189	3,061	3,047	3,025	3,070	0	0	0	3,708
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